

## AO-6 in some details

- Total time available in AO-6: 24 Ms
  - O Core Programme: 1.8 Ms (guaranteed time)
  - O General Programme: 22.2 Ms (open time)
    - ⋄ Key Programme (open time): 12 Ms
    - ♦ Standard open time: 10.2 Ms
- Russian guaranteed return in AO-6:
  - o 23% CP time = 0.4 Ms

PS: here is a small mistake, the CP return is in fact 24%

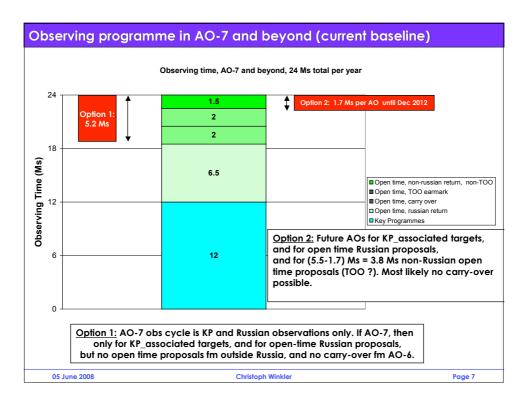
- o 27% GP time = 6 Ms (0.27 x 22.2 Ms)
- Russian allocated time in AO-6:
  - o 23% CP time = 0.4 Ms
  - 0 11% GP time = 2.4 Ms as a result of the TAC peer review process
- Under return of 3.6 Ms in AO-6
- plus 1.6 Ms from ISOC "book-keeping" analysis: accumulated from AO-1 to AO-5 largely due to non-triggered TOO proposals), total = 5.2 Ms.

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## Compensation for under-return

- ▶ ESA guidelines for TAC process:
  - Russia is guaranteed at least 27% of the GO time. This is a formal agreement between ESA and the Russian government and is legally binding. However, Russian proposals (i.e. the PI of the proposal is affiliated to a scientific institute located in the Russian Federation) must be judged by the TAC on the same basis of scientific merit, together with all other proposals. If any non-conformance between this return and the TAC recommended programme may be observed, it is the responsibility of ESA to take the necessary actions.
- ▶ Consider two options:
  - 1. Compensate all in AO-7 (i.e. asap), i.e. 5.2 Ms in one AO
  - 2. Compensate until end of mission until 31 December 2012, i.e. 1.7 Ms per AO during next three AOs (AO-7, AO-8, AO-9).

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## But there may be a third option....

- ▶ Now: Total time available in AO-7: 24 Ms
  - O Core Programme: 0 Ms (guaranteed time)
  - General Programme: 24 Ms (open time) = total available per year
    - Key Programme (open time): 12 Ms
    - Standard open time: 12 Ms
      - i. Russian return: 6.5 Ms (0.27 x 24 Ms)
      - ii. Carry over: 2 Ms
      - iii. TOO ear mark: 2 Ms
      - iv. Time for new standard non-TOO non-Russian proposals: 1.5 Ms
- Proposed change: Total time available in AO-7: 24 Ms
  - O Core Programme: 0 Ms (guaranteed time)
  - General Programme: 24 Ms (open time)
    - Key Programme (open time): 20 Ms
    - i. Russian return: 6.5 Ms (0.27 x 24 Ms)
  - o Standard open time: 4 Ms
    - · Carry over: 2 Ms
    - TOO ear mark: 2 Ms
    - Time for new standard non-TOO proposals: 0 Ms

Note: Russian proposals also possible within TOOs (as before), for clarity not split up here.

